
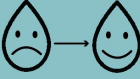


Communities Served:




- 129 communities
- 5.19 million individuals
- A commercial and industrial equivalent of 5.3 million people
- A combined sewer overflow equivalent of 2.2 million people

Wastewater Treatment:



- An average of 1.3 billion gallons treated per day
- Treatment capacity of over 2.0 billion gallons per day

Laboratory Analyses:



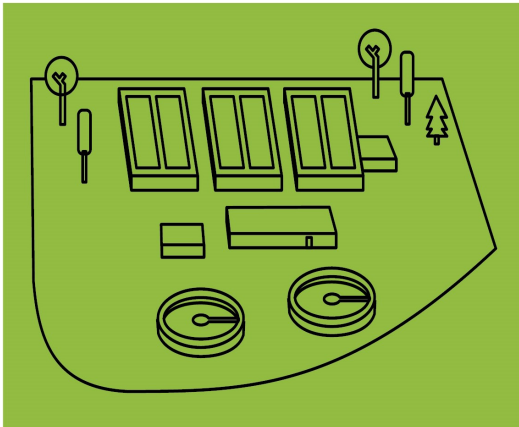
- 496,000 analyses per year



**MWRD
STRATEGIC
PLAN
2021-2025**

In 2023, \$12,108,700 is allocated to new projects that support one of the five Strategic Plan Goals:

- Stormwater Management \$4,510,000
- Resource Management \$3,735,000
- Enterprise Resilience \$2,022,900
- Community Engagement \$1,023,300
- Workforce Excellence \$ 817,500




Infrastructure:

- Seven water reclamation plants
- 560 miles of intercepting sewers and force mains
- 23 pumping stations
- 33 stormwater detention reservoirs
- Three Tunnel and Reservoir Plan reservoirs
- Controls 76.1 miles of navigable waterways

2023 Tax Rate
36.35 cents per \$100 of assessed property value, a 1.46 cent decrease from the 2022 Adjusted Tax Rate

2023 Tax Levy
\$679.2 million
Remains flat from the 2022 Adjusted Levy



2023 Estimated District Tax
\$120.78 for a \$100,000 home